

Equity in Athletics 2017

Institution: Colgate University (190099)
User ID: E1900991

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input checked="" type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
 - 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	18	14
Field Hockey		21
Football	90	
Golf	9	
Ice Hockey	27	21
Lacrosse	50	28
Rowing	30	42
Soccer	37	26
Softball		19
Swimming and Diving (combined)	19	23
Swimming	17	22
Diving	2	1
Tennis	9	10
Track and Field and Cross Country (combined)	94	89
Track and Field (Indoor)	39	36
Track and Field (Outdoor)	38	35
Cross Country	17	18
Volleyball		17
Total Participants Men's and Women's Teams	383	310
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	328	257

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Lacrosse	1		1						1
Rowing	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1		1	1
Coaching Position Totals	7	2	9	0	0	1	0	1	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Field Hockey					1		1		1
Ice Hockey	1		1						1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer					1		1		1
Softball					1		1		1
Swimming and Diving (combined)		1	1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball	1		1						1
Coaching Position Totals	4	2	6	0	4	1	5	0	11

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	113,600	69,701
Number of Head Coaching Positions Used to Calculate the Average	10	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	133,647	80,706
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	9.50
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	3		3						3
Football	9	1	9	1					10
Golf									0
Ice Hockey	2	1	2	1					3
Lacrosse	2	1	2	1					3
Rowing	1		1						1
Soccer	1	1	1	1					2
Swimming and Diving (combined)		1	1				1	1	2
Tennis							1	1	1
Track and Field and Cross Country (combined)		2	2						2
Coaching Position Totals	18	7	21	4	0	2	2	0	27

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					3		3		3
Field Hockey					1		1		1
Ice Hockey	1		1		1	1	1	1	3
Lacrosse		1		1	2		2		3
Rowing					1		1		1
Soccer		1		1	1	1	1	1	3
Softball					1		1		1
Swimming and Diving (combined)		1	1			1	1		2
Tennis						1	1		1
Track and Field and Cross Country (combined)		2	2						2
Volleyball		2		2	1		1		3
Coaching Position Totals	1	7	4	4	11	4	13	2	23

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	41,964	35,237
Number of Assistant Coaching Positions Used to Calculate the Average	25	19
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,502	45,054
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	20.37	14.86

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	7,150,146	5,562,701	12,712,847
Ratio (percent)	56	44	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	410,249	330,449	740,698
CAVEAT			

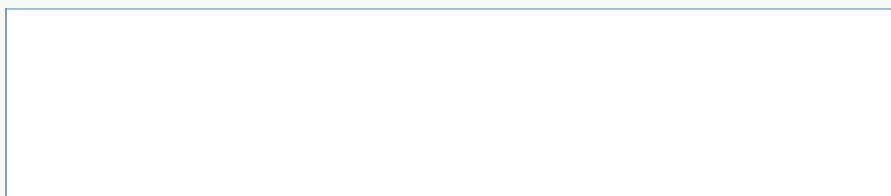
Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team Participants	Operating Expenses per Participant	By Team		
Basketball	18	14,526	261,461	14	16,655	233,165	494,626
Football	90	5,179	466,146				466,146
Field Hockey				21	3,784	79,469	79,469
Golf	9	4,783	43,046				43,046
Ice Hockey	27	13,994	377,834	21	10,488	220,258	598,092
Lacrosse	50	3,307	165,351	28	5,422	151,818	317,169
Rowing	30	3,569	107,058	42	1,405	58,998	166,056
Soccer	37	3,945	145,981	26	3,864	100,466	246,447
Softball				19	6,319	120,056	120,056
Swimming and Diving (combined)	19	4,589	87,195	23	1,301	29,914	117,109
Tennis	9	7,436	66,924	10	6,692	66,924	133,848
Track and Field and Cross Country (combined)	94	690	64,837	89	1,213	107,994	172,831
Volleyball				17	4,527	76,960	76,960
Total Operating Expenses Men's and Women's Teams	383		1,785,833	310		1,246,022	3,031,855

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,852,481	1,658,607	3,511,088
Football	5,899,143		5,899,143
Field Hockey		552,661	552,661
Golf	168,603		168,603
Ice Hockey	2,157,041	1,732,119	3,889,160
Lacrosse	1,120,519	1,157,559	2,278,078
Rowing	256,388	192,962	449,350
Soccer	917,249	1,321,062	2,238,311
Softball		962,079	962,079
Swimming and Diving (combined)	201,994	389,908	591,902
Tennis	145,571	145,571	291,142
Track and Field and Cross Country (combined)	180,758	222,872	403,630
Volleyball		898,356	898,356
Total Expenses of all Sports, Except Football and Basketball, Combined	5,148,123	7,575,149	12,723,272
Total Expenses Men's and Women's Teams	12,899,747	9,233,756	22,133,503
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			4,086,949
Grand Total Expenses			26,220,452

CAVEAT

Total Revenues - Men's and Women's Teams

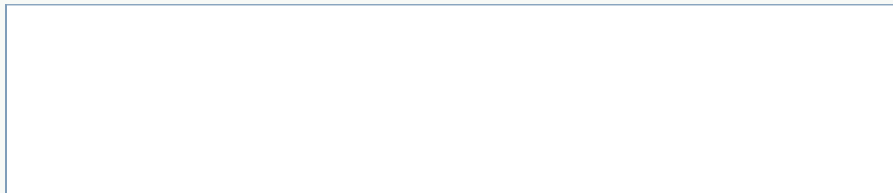
Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,852,481	1,658,607	3,511,088
Football	5,899,143		5,899,143
Field Hockey		552,661	552,661
Golf	168,603		168,603
Ice Hockey	2,157,041	1,732,119	3,889,160
Lacrosse	1,120,519	1,157,559	2,278,078
Rowing	256,388	192,962	449,350
Soccer	917,249	1,321,062	2,238,311
Softball		962,079	962,079
Swimming and Diving (combined)	201,994	389,908	591,902
Tennis	145,571	145,571	291,142
Track and Field and Cross Country (combined)	180,758	222,872	403,630
Volleyball		898,356	898,356
Total Revenues of all Sports, Except Football and Basketball, Combined	5,148,123	7,575,149	12,723,272
Total Revenues Men's and Women's Teams	12,899,747	9,233,756	22,133,503
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			4,086,949
Grand Total for all Teams (includes by team and not allocated by gender/sport)			26,220,452

CAVEAT



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	1,136,000	766,711	1,902,711
2 Total of Assistant Coaches' Salaries	1,049,100	669,503	1,718,603
3 Total Salaries (Lines 1+2)	2,185,100	1,436,214	3,621,314
4 Athletically Related Student Aid	7,150,146	5,562,701	12,712,847
5 Recruiting Expenses	410,249	330,449	740,698
6 Operating (Game-Day) Expenses	1,785,833	1,246,022	3,031,855
7 Summary of Subset Expenses (Lines 3+4+5+6)	11,531,328	8,575,386	20,106,714
8 Total Expenses for Teams	12,899,747	9,233,756	22,133,503
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,368,419	658,370	2,026,789
10 Not Allocated Expenses			4,086,949
11 Grand Total Expenses (Lines 8+10)			26,220,452
12 Total Revenues for Teams	12,899,747	9,233,756	22,133,503
13 Not Allocated Revenues			4,086,949
14 Grand Total Revenues (Lines 12+13)			26,220,452
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

