

Colgate University's 2014 Greenhouse Gas Inventory

A step-by-step guide to completing a greenhouse gas inventory at Colgate University

Stephen Dickinson

Author Sustainability Office and Environmental Studies Program Coordinator

John Pumilio

Editor Director of Sustainability

© Colgate University 2015

| LIST OF TABLES | 4 |
|--|----|
| LIST OF FIGURES | 4 |
| LIST OF ACRONYMS/ABBREVIATIONS | 5 |
| EXECUTIVE SUMMARY | 6 |
| INTRODUCTION | 8 |
| UNDERSTANDING COLGATE'S GREENHOUSE GAS INVENTORY | 10 |
| INVENTORY BOUNDARIES | 10 |
| Fiscal Year | 10 |
| Scope of Emissions | 10 |
| De Minimus Emissions | 11 |
| Operational Boundaries | 11 |
| Organizational Boundaries | 11 |
| INVENTORY CALCULATIONS | 11 |
| Global Warming Protocols | 11 |
| Metric Tons of Carbon Dioxide Equivalents (MTeCO2) | 12 |
| Emissions Factors | 12 |
| DATA COLLECTION | 14 |
| Annual Reporting | 14 |
| Institutional Data | 14 |
| Energy and Water Costs | 15 |
| Biogenic Emissions (Wood Chips) | 16 |
| Scope 1 Emissions | 17 |

| On-Campus Stationary Combustion of Fossil Fuels | 17 |
|---|----|
| Colgate Vehicle Fleet | 19 |
| Refrigerants (HFC-314a and HCFC-22) | 20 |
| Fertilizer Application (Organic) | 21 |
| Scope 2 Emissions | 21 |
| Purchased Electricity | 21 |
| Scope 3 Emissions | 22 |
| Faculty and Staff Commuting | 22 |
| Directly Financed Outsourced Bus Travel | 23 |
| Employee Business Ground Travel | 24 |
| Air Travel | 25 |
| Landfill Waste | 27 |
| Paper Consumption | 28 |
| Departmental Purchasing | 29 |
| Print Shop | 30 |
| COLGATE'S GROSS GREENHOUSE GAS EMISSIONS | 32 |
| CARBON OFFSETS AND NET GREENHOUSE GAS EMISSIONS | 35 |
| CONCLUSION | 36 |
| Appendix A: Faculty and Staff Commuting Survey | 37 |

LIST OF TABLES

| Table | Page |
|---|------|
| Table 1. Global Warming Potentials for Colgate's 2014 Greenhouse Gas Inventory | 12 |
| Table 2. Emissions Factors used to quantify Colgate's 2014 greenhouse gas emissions | 13 |
| Table 3. Colgate's institutional data for fiscal Years 2009 through 2014 | 14 |
| Table 4. Colgate's energy and water cost per unit, FY 2009 through FY 2014 | 15 |
| Table 5. Colgate's emissions associated with wood chip combustion, FY 2007 through FY 2014 | 17 |
| Table 6. Greenhouse gas emissions from on-campus stationary source, FY 2009 through FY 2014 | 18 |
| Table 7. Colgate's greenhouse gas emissions from university vehicle fleet, FY 2014 | 19 |
| Table 8. Greenhouse gas emissions from HFC-134a and HCFC-22 refrigerant chemical use, FY 2011-2014 | 20 |
| Table 9. Greenhouse gas emissions from fertilizer application, FY 2009 through FY 2014 | 21 |
| Table 10. Greenhouse gas emissions from purchased electricity, FY 2008 through FY 2014 | 22 |
| Table 11. Greenhouse gas emissions from faculty and staff commuting, FY 2010 to FY 2014 | 23 |
| Table 12. Greenhouse gas emissions from outsourced bus travel, FY 2009 through FY 2014 | 24 |
| Table 13. Greenhouse gas emissions from employee business ground travel, FY 2014 | 25 |
| Table 14. Greenhouse gas emissions from air travel, FY 2009 through FY 2014 | 27 |
| Table 15. Colgate's greenhouse gas emissions associated with landfill waste, FY 2008 through FY 2014 | 28 |
| Table 16. Colgate's greenhouse gas emissions associated with paper consumption, FY 2010 through FY 2014 | 29 |
| Table 17. Colgate departmental purchasing (sheets of paper consumed), FY 2009 through FY 2014 | 30 |
| Table 18. Colgate Print Shop (sheets of paper consumed), FY 2010 through FY 2014 | 31 |
| Table 19. Colgate's gross greenhouse emissions by source and scope for FY 2009 through FY 2014 | 32 |
| Table 20. Colgate's offsets and net greenhouse gas emissions, FY 2009 through FY 2014 | 35 |

LIST OF FIGURES

| Figure | Page |
|--|------|
| Figure 1. Determining the emission factor for each source of greenhouse gas emissions using fuel oil #6 as an example | 12 |
| Figure 2. Air travel emissions by various categories, FY 2010 | 26 |
| Figure 3. Total emissions by source, FY 2009 through FY 2014 | 33 |
| Figure 4. FY 2014 percentage of gross emissions by source | 34 |

LIST OF ACRONYMS/ABBREVIATIONS

| Acronym | Meaning |
|-----------------|---|
| AASHE | Association for the Advancement of Sustainability in Higher Education |
| ACUPCC | American College and University Presidents' Climate Commitment |
| B&G | Colgate's Buildings and Grounds Department |
| BoHP | Boiler Horsepower |
| Ca-CP | Clean Air – Cool Planet |
| CAP | Climate Action Plan |
| CH ₄ | Methane |
| CO2 | Carbon Dioxide |
| COVE | Colgate's Center for Outreach, Volunteerism, and Education |
| MTeCO2 | Metric Tons of Carbon Dioxide Equivalents |
| U.S. EIA | United States Department of Energy: Energy Information Administration |
| ENST | Colgate's Environmental Studies Program |
| U.S. EPA | United States Environmental Protection Agency |
| FSEM | Colgate's First-Year Seminar |
| FTE | Full-time Equivalent Student |
| FY | Fiscal Year (July 1 to June 30) |
| GHG | Greenhouse Gases |
| GWP | Global Warming Potential |
| HFC | Hydrofluorocarbon |
| HCFC | Hydrochlorofluorocarbon |
| IRS | Internal Revenue Service |
| Kg | Kilogram |
| kWh | Kilowatt-hour |
| Lbs | Pounds |
| N2O | Nitrous Oxide |
| NSF | National Science Foundation |
| PFC | Perfluorocarbons |
| PPA | Power Purchase Agreement |
| RECs | Renewable Energy Credits |
| SF6 | Sulfer Hexafluoride |
| WBCSD | World Business Council on Sustainable Development |
| WRI | World Resources Institute |

EXECUTIVE SUMMARY

This report provides the methods and results of Colgate University's 2014 Greenhouse Gas Emissions Inventory. The Inventory was completed in compliance with one of the key requirements of the American College and University President's Climate Commitment (ACUPCC)–with support from President Jeffrey Herbst. The data gathered follows the protocol specified in the ACUPCC Implementation Guide and the calculations were made using emissions factors from the Clean Air-Cool Planet Campus Carbon Calculator v7.0, also recommended in the ACUPCC guidelines. This is our sixth consecutive year completing Colgate's greenhouse gas inventory. Colgate's greenhouse gas emissions were 17,353 (2009), 14,505 (2010), 16,194 (2011), 13,468 (2012), 13,391 (2013), and 13,512 (2014). Colgate's inventory of emissions includes all Scope 1 emissions (on-campus stationary combustion of fossil fuels for space heating and domestic hot water, vehicle fleet emissions, fugitive refrigerant chemicals, and emissions associated with grounds maintenance) and Scope 2 emissions (purchased electricity). Scope 3 emissions include faculty and staff commuting, bus commuting (Colgate Cruiser), air travel (paid by or through the university), landfill waste, and paper use.

Compared to Colgate's 2009 baseline inventory, the university decreased its emissions by 4,842 MTeCO2 (from 17,353 in 2009 to 13,002 in 2014), or by 27.9 percent. Emissions decreased by 389 MTeCO2 in FY 2014 (13,512 MTeCO2) compared to FY 2013 (13,391 MTeCO2). Despite a dramatic increase in the consumption of fuel oil #2 following the heating plant upgrade and a particularly cold and long winter, 2014 marked a year of positive trends. Colgate's continuing drop in emissions associated with our vehicle fleet, refrigerant use, fertilizer use, electricity consumption, commuting, business travel, and paper use is due to the ongoing implementation of effective behavior change programs, numerous energy conservation and efficiency projects, and meticulous implementation of the projects and policies specified in our 2011 Sustainability and Climate Action Plan (S-CAP).

Recent projects that are contributing to reduced emissions include the continued purchase of tree-free paper from EcoCampus, LLC and our policy to purchase only recycled paper on campus. This policy led to a dramatic rise in the relative amount of recycled paper purchased which has a lower carbon footprint than non-recycled paper. During the summers of 2011 and 2012, Colgate also completed the installation of 585 low-flow shower heads throughout campus. This project has helped to reduce our total water consumption by over 15 million gallons since 2011. We estimate that the shower head project saved over \$150,000 last year in water and energy costs while also eliminating 350 tons of greenhouse gas emissions. In September 2013, we completed the installation of a solar thermal array on 100 Broad Street. This project saved over \$3,200 in energy costs last year and reduced emissions by 9.4 tons. Recent lighting upgrades include the installation of LED lighting in Love Auditorium during the summer of 2012 and the installation of high-efficiency T-5 fluorescent lighting in Sanford Field House. The Sanford lighting upgrade reduced our electricity consumption in that building by over 600,000 kWh, avoided over 37 tons of greenhouse gas emissions, and saved over \$32,000 last year in electricity and labor costs. Other projects that have helped to reduce our campus carbon footprint in FY 2014 include the replacement of all washers and dryers on campus to more water and energy efficient ENERGY STAR rated models. We also installed alarm systems on all 112 fume hoods on campus to help prevent energy waste when sashes are left open unnecessarily. We estimate that the fume hood project has reduced energy use by 20-30% in each of our science buildings. We also purchased four new bikes for our Green Bikes Program, maintained a reduced mowing program to include over 30 acres of land, and achieved LEED certification for the Lathrop Hall renovation. Finally, Colgate received American Tree Farm System certification for our 1,059 acres of forested land which confirms our longterm commitment to sustainable forest management. This certification coupled with a comprehensive tree survey estimated that 1,578 tons of carbon are sequestered annually by Colgate's forested lands.

In FY 2014, Colgate continued investing in carbon offset programs to reduce our net carbon footprint and overall impact to climate change. As in FY 2013, carbon sequestered through the growth of newly planted native trees in Patagonia, Chile through our partnership with Patagonia Sur, LLC offset 5,000 tons of carbon emissions. We also invested in renewable energy certificates (RECs) from Sterling Planet to offset all our emissions from electricity. As a result, the university's net footprint in FY 2014 is 5,114 MTeCO2 (13,512 tons minus 1,578 from the forest sequestration project minus 5,000 tons from the Patagonia Sur offset project minus 1,790 tons from the purchase of RECs from Sterling Planet). Colgate's 2014 gross emissions were 4.45 MTeCO2 per full-time student (down from 6.23 tons per full-time student in 2009). Colgate's highest sources of emissions were found to be on-campus stationary combustion of fossil fuels (e.g., fuel oil, kerosene, and propane) at over half of our emissions.

INTRODUCTION

The ACUPCC and Colgate's Commitment to Climate Neutrality

The American College and University Presidents' Climate Commitment (ACUPCC)¹ was officially announced in October 2006 during the AASHE² conference at Arizona State University. Signatories make a commitment to "*achieve climate neutrality as soon as possible*" by eliminating or offsetting 100 percent of the institution's greenhouse gas emissions. One mandatory component of the ACUPCC is to complete a greenhouse gas emissions inventory as specified in the pledge³ under step 1, part b:

"Within one year of signing this document, complete a comprehensive inventory of all greenhouse gas emissions (including emissions from electricity, heating, commuting, and air travel) and update the inventory every other year thereafter."

By March 31, 2007, 152 presidents and chancellors became charter signatories of the ACUPCC. By 2014, there were 679 signatory institutions from all 50 states representing over 6 million students.

In 2009, Colgate University signed the ACUPCC and completed our first comprehensive greenhouse gas inventory⁴. Even though the ACUPCC requires an update to the inventory every other year, for tracking and consistency purposes, we felt it was important to complete the inventory on an annual basis. This is our sixth consecutive year completing Colgate's greenhouse gas inventory. Colgate's greenhouse gas emissions were 17,353 (FY 2009), 14,505 (FY 2010), 16,194 (FY2011), 13,486 (FY 2012), 12,934 (FY 2013), and 13,512 metric tons of carbon dioxide equivalent (MTeCO2) in FY 2014. Throughout this report, we provide the results of Colgate's 2009-2013 inventories; however, our focus here is on the 2014 inventory. More specifically, the goals of this report are to: 1) meet a key requirement of the ACUPCC by tracking progress compared to our 2009 baseline inventory, 2) highlight the methodology and results of Colgate's 2014 Greenhouse Gas Inventory, and 3) provide step-by-step instructions explaining how to collect the inventory data and make the calculations so this report can serve as a guide for future inventories.

Since 2009, our greenhouse gas reduction efforts have resulted in more than \$500,000 of avoided annual spending, while enhancing the liberal arts education, as student learning and participation is integral to our program.

Additionally, in April of 2010, Colgate's faculty officially approved the goals of a Colgate education. Among them, they specified that a Colgate education should enable students to, *"recognize their individual and collective responsibilities for the stewardship of the earth's resources and the natural environment"* and graduate as *"engaged citizens who strive for a just society."* To meet these ends, Colgate offers over 100 courses per academic year related to or focused on sustainability and climate change.

On September 15, 2011, the Sustainability Office published Colgate's Sustainability and Climate Action Plan⁵. The plan details a set of specific, measurable, and tangible goals to achieve climate neutrality by Colgate's bicentennial celebration

¹ ACUPCC Website: <u>http://www.presidentsclimatecommitment.org</u>/

² Association for the Advancement of Sustainability in Higher Education website: <u>http://www.ashe.org</u>/

³ ACUPCC Implementation Guide accessed online at: <u>http://www2.presidentsclimatecommitment.org/pdf/ACUPCC_IG_Final.pdf</u>

⁴ Colgate University's 2009 Baseline Greenhouse Gas Inventory can be accessed online at: <u>http://www.colgate.edu/docs/d_distinctly-colgate_sustainability_climate-action-planning/download-the-full-report-11-27-12.pdf</u>?sfvrsn=2

⁵ Accessed online at: <u>http://www.colgate.edu/distinctly-colgate/sustainability/climate-action-planning</u>

in 2019-an ambitious target date. Colgate's updated greenhouse gas inventories (including this one) will track our progress towards that goal.

As a result of our climate action planning efforts, Colgate was honored with Second Nature's 2011 Climate Leadership Award⁶. Colgate is has been certified as a AASHE STARS Gold institution as of 2014⁷ for its efforts related to sustainability across campus. With our wood-fired boiler, low-carbon electricity grid, sustainability-focused academic programming, and a campus culture that promotes sustainability, Colgate is well-positioned to continue as a leader in sustainability in the 21st century.

⁶ http://secondnature.org/blog/20110623/colgate-university-recognized-climate-leadership

⁷ https://stars.aashe.org/institutions/colgate-university-ny/report/2014-07-23/

UNDERSTANDING COLGATE'S GREENHOUSE GAS INVENTORY

According to the United States Environmental Protection Agency (U.S. EPA), a greenhouse gas inventory is an accounting of greenhouse gases (GHGs) emitted to or removed from the atmosphere over a period of time. Colgate's comprehensive greenhouse gas inventory is an essential step of continuing to track our emissions over time. Understanding the basic concepts and calculations of the inventory is not only important for the individuals carrying out the methodology, but is also important for anyone interested in what the inventory is telling us and how the results were derived.

Colgate's Greenhouse Gas Inventory quantifies our institution's contribution to global climate change by revealing our net greenhouse gas emissions (total emissions minus the sum of our offsets). Offsets can be any off-campus project or activity that removes greenhouse gases from the atmosphere (e.g., methane capture and recovery, forestry-based carbon sequestration, composting, and others) or any strategy that increases the amount of energy produced from clean, renewable sources (e.g., investing in wind energy or solar photovoltaic arrays or other renewable energy technologies). Because Colgate is committed to climate neutrality, the goal is to balance our greenhouse gas budget at zero where total emissions equal total offsets. Once armed with a greenhouse gas budget, the Colgate community can make informed decisions on how to reduce our emissions and increase our offsets. This was the purpose of our Sustainability and Climate Action Plan published in September 2011.

INVENTORY BOUNDARIES

Colgate, like other ACUPCC signatory institutions, follows the international protocol established by the World Business Council for Sustainable Development (WBCSD) and the World Resources Institute (WRI)⁸ and the Climate Registry's General Reporting Protocol⁹. The *ACUPCC Implementation Guide* outlines these protocols as they relate to higher education institutions. Complying with these protocols, we have established the following boundaries when conducting Colgate University's Greenhouse Gas Inventory.

Fiscal Year

Colgate's Greenhouse Gas Inventory tracks emissions over the fiscal year (as opposed to calendar year or academic year). Colgate's fiscal year runs from July 1 through June 30 of each year. Throughout this report, whenever a year is mentioned (e.g., 2014) we are referring to the fiscal year unless otherwise noted. Also, "fiscal year" is sometimes abbreviated to "FY" throughout this report.

Scope of Emissions

Sources of greenhouse gas emissions are organized into three categories called "scopes" as established by the World Resources Institute and followed by the Clean Air-Cool Planet (CA-CP) Campus Carbon Calculator¹⁰. The three-scope format ensures that there is consistency in measurement between institutions. The scopes are essentially levels of how directly Colgate is responsible for various sources of emissions. For example, travel carried out by Colgate's own fleet of vehicles is categorized as "Scope 1" emissions because Colgate has complete control over what vehicles we decide to purchase and our driving behavior. On the other hand, faculty and staff commuting to and from campus are considered "Scope 3" because Colgate is not responsible for the decisions employees make in purchasing neither their private vehicles nor in their commuting behaviors. The three scopes of greenhouse gas emissions recorded in Colgate's Inventory are as follows:

⁸ See the Greenhouse Gas Protocol: A Corporate Accounting and Reporting Standard for additional details. Website: <u>http://www.ghg-protocol.org/files/ghg-protocol-revised.pdf</u>

⁹ Website: <u>http://www.theclimateregistry.org/resources/protocols/general-reporting-protocol/</u>

¹⁰ Accessed online at: <u>www.campuscarbon.com/</u>

- <u>Scope 1 Emissions</u>. Scope 1 refers to direct GHG emissions occurring from sources that are owned or controlled by the institution. At Colgate, this includes on-campus stationary combustion of fossil fuels (such as fuel oil #2, kerosene, and propane), vehicle fleet emissions, fugitive refrigerant chemicals, and emissions associated with grounds maintenance.
- <u>Scope 2 Emissions.</u> Scope 2 refers to indirect emissions generated in the production of electricity consumed by the institution. To calculate these emissions, we have to determine how our electricity is produced (e.g., hydroelectric, coal, wind, etc.) and calculate the rate of greenhouse gas emissions associated with each source.
- Scope 3 Emissions. Scope 3 refers to all other indirect emissions those that are a consequence of activities of the institution, but occur from sources not owned or controlled by the institution. Colgate's Scope 3 emissions include faculty and staff commuting, bus commuting (Colgate Cruisers), air travel (paid by or through the university), paper use, and solid waste.

De Minimus Emissions

Colgate is a residential campus with approximately 250 students (8 percent of population) renting apartments or houses that are not affiliated with the university. The students who do not live in Colgate housing tend to rent apartments or homes within a three-mile radius of campus. The vast majority of students live within walking distance of class. More specifically, all first-year and sophomore students live in residence halls on campus. Junior and senior students either live in University Apartments, the Townhouses, Broad Street houses, or off campus and share rides in automobiles. Emissions associated with this activity are minimal since the distances to campus are so short and students frequently take the Cruiser (free shuttle bus) walk, or ride a bike as an alternative. Additionally, students are not permitted to park their vehicles "up the hill" on campus between the hours of 8:00 AM and 3:30 PM on weekdays. For all of these reasons, we assumed that greenhouse gas emissions associated with student commuting are de minimus (less than 5 percent of gross emissions), and therefore, not required for reporting under the ACUPCC guidelines. As a result, student commuting is not included in Colgate's Greenhouse Gas Inventory.

Operational Boundaries

In compliance with the international and ACUPCC guidelines, Colgate University tracks each of the six greenhouse gases covered under the Kyoto Protocol: carbon dioxide (CO2), methane (CH4), nitrous oxide (N2O), hydrofluorocarbons (HFCs), perfluorocarbons (PFCs), and sulfur hexafluoride (SF6). Colgate is required to account for and report all Scope 1 and Scope 2 emissions. In addition, Colgate is required to report Scope 3 emissions from air travel (paid by or through the university) and employee commuting to and from campus.

Organizational Boundaries

In order to calculate Colgate's greenhouse gas emissions, it is necessary to determine the organizational boundaries. Following the Greenhouse Gas Protocol, Colgate defined its organizational boundary by using the operational control approach. As a result, emissions associated with auxiliary services such as the leased buildings incorporated under the for-profit Hamilton Initiative, LLC (e.g., Colgate Bookstore, Colgate Inn) are not accounted for in Colgate's Greenhouse Gas Inventory because the utilities are not directly managed or serviced by Colgate employees.

INVENTORY CALCULATIONS

Global Warming Protocols

Global warming potentials (GWPs) are measures of each greenhouse gas's influence to warm the Earth's atmosphere (called radiative forcing). The greater the GWP, the more potent the greenhouse gas (Table 1). Carbon dioxide is used as

the standard for which the other greenhouse gases are compared (hence the term carbon dioxide equivalent), and therefore, has the global warming potential of one. Methane has a global warming potential of 25 and nitrous oxide is more powerful yet with a global warming potential of 298. Because methane has a global warming potential of 25, it means that one kilogram of methane has a radiative forcing that is 25 times greater than one kilogram of carbon dioxide over a 100 year period.

| Greenhouse Gas | 100-Year GWP |
|----------------|--------------|
| CO2 | 1 |
| CH4 | 25 |
| N2O | 298 |
| HFC-134a | 1,430 |
| HCFC-22 | 1,810 |

Table 1. Global Warming Potentials for Colgate's 2014 Greenhouse Gas Inventory

Metric Tons of Carbon Dioxide Equivalents (MTeCO2)

Colgate's GHG emissions are measured in the international recognized units of metric tons of carbon dioxide equivalents (represented as MTeCO2). International protocol designates carbon dioxide as the standard by which other gases are measured for two specific reasons: 1) in order to provide a standard unit of measurement across the board and 2) carbon dioxide is the most abundant anthropogenic greenhouse gas.

Emissions Factors

Emissions factors are the key to calculating Colgate's greenhouse gas inventory. They measure the average rate of emission of each greenhouse gas from a particular source converted to carbon dioxide equivalents (MTeCO2). Certain activities–whether it is consuming oil for space heating or using gasoline for transportation–release different greenhouse gases into the atmosphere at different rates. Fuel oil #6, for example, releases three greenhouses into the atmosphere: carbon dioxide, methane, and nitrous oxide. The rate of emission for each of these greenhouse gases is 11.24 kg of CO2, 0.0395 kg of CH4, and 0.02831 kg of N2O for every gallon of fuel oil #6 consumed. The mission factor for fuel oil #6 is 0.01130 MTeCO2/gallon determined by multiplying the global warming potential for each greenhouse gas by its rate of emission and adding each together (Figure 1).

Figure 1. Determining the emission factor for each source of greenhouse gas emissions using fuel oil #6 as an example.

| | Greenhouse Gas #1 | | Greenhouse Gas #2 | | Greenhouse Gas #3 |
|-------------------|---|---|---|---|---|
| Emission Factor = | (Global Warming Potential) X (Rate of Emissions) | | (Global Warming Potential) X (Rate of Emissions) | + | (Global Warming Potential) X (Rate of Emissions) |
| | Carbon Dioxide (CO2) | | Methane (CH4) | | Nitrous Oxide (N2O) |
| Fuel Oil #6 = | 1 x 11.24 kg/gallon | + | 25 x 0.00158 kg/gallon | + | 298 x 0.000095 kg/gallon |
| | Carbon Dioxide (CO2) | | Methane (CH4) | | Nitrous Oxide (N2O) |
| Fuel Oil #6 = | 11.24 kg/gallon | + | 0.0395 kg/gallon | + | 0.02831 kg/gallon |

Table 2. Emissions Factors used to quantify Colgate's 2014 greenhouse gas emissions¹¹

| Colgate Activity | Emission Factor |
|-----------------------------------|-----------------|
| Scope 1 | |
| Fuel Oil #6 (Gallons) | 0.011296106 |
| Fuel Oil #2 (Gallons) | 0.010313452 |
| Propane (Gallons) | 0.005257712 |
| Biomass (Wood Chips) | 1.569248447 |
| Gasoline Vehicles (Gallons) | 0.009099063 |
| Diesel Vehicles (Gallons) | 0.010347846 |
| Refrigerant (HFC-134a) | 0.648637089 |
| Refrigerant (HCFC-22) | 0.82100219 |
| Fertilizer (Organic) | 0.00414123 |
| Scope 2 | |
| Electricity (kWh) | 5.96931E-05 |
| Scope 3 | |
| Faculty/Staff Commuting (Miles) | 0.000376458 |
| Faculty/Staff Commuting (Gallons) | 0.008648022 |
| Colgate Cruisers (Miles) | 0.00032406 |
| Colgate Cruisers (Gallons) | 0.010570853 |
| Outsourced Bus Travel (Miles) | 0.00032406 |
| Outsourced Bus Travel (Gallons) | 0.010347846 |
| Air Travel (Miles) | 0.000508267 |
| Landfill Waste (no CH4 recovery) | 3.1 |
| Landfill Waste (w/ CH4 recovery) | -0.03 |
| Non-Recycled Paper (lbs) | 0.001365993 |
| 30% Recycled Paper (lbs) | 0.001216988 |
| 50% Recycled Paper (lbs) | 0.001067983 |
| 100% Recycled Paper (lbs) | 0.000769973 |

¹¹ Fuel oil #6 was not used in FY 2014 as we upgrade our heating plant. Additionally, wood chips are not a part of Scope 1 emissions because, according to established protocols, wood chip combustion does not add any additional carbon to the carbon cycle

DATA COLLECTION

Annual Reporting

Data collection is the most time consuming part of Colgate's Greenhouse Gas Inventory. We recommend that the data collection process commences in August of each year, giving employees the necessary time to finish their end of the fiscal year reporting before the students return for the new academic year.

The annual data collection process has become somewhat routine, and therefore, much easier if we are consistent in the timing and type of data we request when reaching out to individuals at Colgate. Nevertheless, because of busy schedules, data that are not easily available, and employee turnover, Colgate staff members need time to meet requests. Allow a few weeks for employees to gather data and anticipate the possibility of making multiple requests for the same data.

Once the appropriate data is collected, it should be entered into the "Colgate Carbon Inventory Workbook" created by Sustainability Office Intern, Andrew Pettit '11. The Workbook contains data entry fields and performs most of the necessary calculations through the built-in formulas. The Workbook can be obtained through the Administrative Fileshare or by contacting Colgate's Director of Sustainability (John Pumilio).

Overall, we recommend that Colgate's annual greenhouse gas inventory is completed by the target date of **December 15** of each year. This allows enough time for the report to circulate internally before publishing online to the ACUPCC Reporting System¹² by our annual deadline of January 15.

Institutional Data

Tracking institutional data is useful because it establishes a frame of historical reference and facilitates the comparison of Colgate's level of emissions in relation to other colleges and universities. Furthermore, significant changes in budget allocations, population, or square-footage of the built environment can have a great influence over the university's activities and energy consumption, and therefore, greenhouse gas emissions. Table 3 provides an overview of Colgate's institutional data for Fiscal Years 2009-2014.

| Finnel Versi | Budget (dollars) | | Population | | Physical Size (square-feet) | | |
|--------------|---------------------|--------------------|---------------|-----------------------|--------------------------------|-------|-------------------------|
| Fiscal Year | Operating Budget | Research Budget | Energy Budget | Full-Time Students | Faculty | Staff | Total Building Space |
| 2009 | \$147,320,539 | \$614,403 | \$4,712,740 | 2,784 | 280 | 688 | 2,331,239 |
| 2010 | \$149,220,020 | \$300,220 | \$3,950,587 | 2,770 | 278 | 678 | 2,331,239 |
| 2011 | \$148,433,361 | \$592,076 | \$4,310,783 | 2,876 | 280 | 659 | 2,305,648 |
| 2012 | \$152,207,713 | \$630,286 | \$4,585,035 | 2,934 | 293 | 663 | 2,340,773 |
| 2013 | \$157,766,968 | \$686,572 | \$4,819,008 | 2,927 | 318 | 648 | 2,310,726 |
| 2014 | \$164,695,978 | \$735,760 | \$5,763,339 | 2,927 | 344 | 648 | 2,318,703 |

 Table 3. Colgate's institutional data for fiscal Years 2009 through 2014.

¹² ACUPCC Online Reporting System can be accessed online at <u>http://rs.acupcc.org</u>/

Budget Information

<u>Data Requested:</u> The operation, research, and energy budgets for FY 2014. <u>Key Contact(s):</u> Budget Reporting Analyst (Roy Langworthy) or Associate Vice President for Budget and Financial Aid (John Collins)

Population Information

<u>Data Requested:</u> The number of full-time students, faculty members, and staff members for FY 2014. <u>Key Contact(s)</u>: Director of Institutional Planning and Research for student enrollment (Brendt Simpson) and Human Resources for faculty/staff employment (Jill Dinski)

Physical Size

<u>Data Requested:</u> The university's total building space in square-feet for FY 2014. <u>Key Contact(s):</u> Associate Vice President for Budget and Financial Aid (John Collins)

Energy and Water Costs

Tracking energy and water costs is valuable because it establishes a frame of historical reference and allows us to perform useful climate action planning analyses. Moreover, relatively small changes in our energy and water costs per unit can have big impacts on our operating budget. For these reasons, it is necessary to track energy and water costs as part of our inventory data collection process (Table 4).

| | ENERGY AND WATER COSTS | | | | | | | |
|-------------|------------------------|-------------|-------------|-------------|-------------|-------------|-----------------------|--|
| | Wood Chips | Fuel Oil #6 | Fuel Oil #2 | Kerosene | Propane | Electricity | Water | |
| Fiscal Year | (\$/ton) | (\$/gallon) | (\$/gallon) | (\$/gallon) | (\$/gallon) | (\$/kWh) | (\$/1,000 gallons) | |
| 2009 | \$40.00 | \$2.24 | \$3.50 | - | \$2.15 | \$0.043 | \$8.26 | |
| 2010 | \$40.00 | \$1.39 | \$2.30 | - | \$1.45 | \$0.042 | \$9.12 | |
| 2011 | \$42.00 | \$2.01 | \$2.29 | \$2.53 | \$1.52 | \$0.045 | \$9.28 | |
| 2012 | \$44.00 | \$2.18 | \$2.91 | \$3.87 | \$1.95 | \$0.041 | \$9.68 | |
| 2013 | \$41.88 | \$2.53 | \$2.96 | \$2.53 | \$1.59 | \$0.041 | \$9.18 | |
| 2014 | \$42.00 | - | \$3.40 | \$4.15 | \$1.48 | \$0.051 | \$9.58 | |

Table 4. Colgate's energy and water cost per unit, FY 2009 through FY 2014

Fuel Oil #6, Fuel Oil #2, Kerosene, and Propane (cost per gallon)

<u>Data Requested:</u> Cost per gallon of fuel oil #6, fuel oil #2, kerosene, and propane for FY 2014. <u>Key Contacts:</u> Director of Purchasing can provide the contractual pricing for all fuels.

Wood Chips (cost per ton)

<u>Data Requested:</u> Cost per ton of wood chips for FY 2014. <u>Key Contact(s)</u>: Associate Director of Facilities and Manager of Engineering Services (Dan McCoach).

Electricity (cost per kWh) and Water (cost per 1,000 gallons)

<u>Data Requested:</u> Cost per kilowatt-hour (kWh) of electricity and cost of 1,000 gallons of water for FY 2014. <u>Key Contact(s):</u> Manually calculate from monthly bill. John Pumilio has access. Data Received: Summary of monthly billing statements with total usage and cost for both electricity and water.

<u>Calculations</u>: To calculate the cost of electricity per kWh and water per 1,000 gallons, we divided the total annual cost by the total annual usage. For electricity, the total cost includes:

- Normal Rate Charge: The Village of Hamilton uses primarily hydropower, which is obtained from Niagara Falls. The Village is allotted a designated amount of hydropower each month to be used by its customers (including Colgate). The rate is set by the Village and does not fluctuate from month to month unless a rate change is approved by the utilities commission.
- Purchased power adjustment (PPA): When the Village exhausts its hydropower allotment, they are forced to purchase "extra" electricity from the grid. These purchases are made at a different (and often higher) rate than our normal electricity rate.
- Demand charge: Demand charges cover start up and equipment costs when electricity is needed intermittently (often during peak times). Demand charges are based on maximum demand, which is the greatest usage of electricity that occurred over a period, usually a month. Once established, the rate remains in effect for eleven months, or until a new maximum is established. To minimize demand charges, electricity usage should be spread out over a period to reduce the peak demand that may occur during any given time frame.

For water, total cost includes normal rate charge plus sewer costs. The Village bills Colgate in units of cubic feet. Therefore, we need to convert cubic feet to gallons (one cubit foot equals 7.48 gallons) and multiply by 100 to get cost per 1,000 gallons.

Biogenic Emissions (Wood Chips)

In 1981, Colgate University began using wood chips as the primary source of energy for space heating and domestic hot water. Although the wood firing capacity of Colgate's biomass plant is only about 40 percent of the peak cold day campus steam requirement, that capacity is used year-round at nearly full load so that Colgate derives 75 to 85 percent of our annual heating requirement from wood combustion.

Burning wood chips for energy releases stored carbon into the atmosphere. However, according to international protocol specified in the GHG Protocol guidelines, this carbon does not add to Colgate's greenhouse gas footprint or contribute to anthropogenic climate change. Carbon released from combusting wood chips is on the natural and short carbon cycle and would eventually cycle back to the atmosphere through death and decomposition. In other words, the carbon that is released from Colgate's biomass plant was removed quite recently from the atmosphere through photosynthesis as the tree grew. Therefore, burning wood for energy will not increase the total amount of carbon in the carbon cycle if the source of biomass comes from sustainable forestry practices.

Clean Air-Cool Planet guidelines suggest that we track emissions associated with Colgate's biomass plant, but report them separately from the rest of our emissions (Table 5).

Wood Chips

Data Requested: Tons of wood chips for FY 2014.

<u>Key Contact(s)</u>: The data can be found in the Buildings and Grounds fileshare (Wood and Fuel Reports). This report can be retrieved with the assistance of the Office Manager of the Facilities Department (Amy Davidson) or the Associate Director of Facilities and Manager of Engineering Services (Dan McCoach).

| Fiscal Year | Wood Chips | Emission Factor | GHG Emissions |
|-------------|------------|-----------------|---------------|
| FISCAI fear | (tons) | (MTeCO2/ton) | (MTeCO2) |
| 2007 | 19,158 | 0.155462469 | 2,978 |
| 2008 | 19,714 | 0.155462469 | 3,065 |
| 2009 | 22,249 | 0.155462469 | 3,459 |
| 2010 | 23,898 | 0.155462469 | 3,715 |
| 2011 | 23,058 | 0.155462469 | 3,585 |
| 2012 | 21,718 | 0.155462469 | 3,376 |
| 2013 | 23,294 | 0.155462469 | 3,621 |
| 2014 | 22,378 | 0.155462469 | 3,479 |

Table 5. Colgate's emissions associated with wood chip combustion, FY 2007 through FY 2014.

Scope 1 Emissions

Scope 1 emissions are direct emissions from sources that are owned and/or controlled by Colgate University. This includes combustion of fossil fuels in university-owned facilities or vehicles, fugitive emissions from refrigerant chemicals, and emissions associated with grounds maintenance.

On-Campus Stationary Combustion of Fossil Fuels

In 2014, Colgate University used three types of fossil fuels to provide heat and hot water to campus buildings: fuel oil #2, kerosene, and propane (Table 6).

Colgate's central steam plant heats 37 main campus buildings and provides the heat source for laundry equipment, domestic water heating, dining hall food preparation, laboratory, library, ice rink humidity control, and building humidification. While Colgate's primary source of steam production comes from the campus 900 boiler horsepower (BoHP) wood chip boiler, we use fuel oil #2 as our secondary fuel in the central steam plant, which replaced fuel oil #6 at the start of the fiscal year as a part of the heating plant upgrade that prepared the system to accept natural gas. Fuel oil #2 is also used as the primary heating fuel for 486,700 gross square-feet of facilities that do not have access to steam from the Central Plant. This includes Colgate's buildings on Broad Street (e.g., fraternity and sorority houses, Sanford Field House, and others). Kerosene provides heat energy to a few buildings including 80 Broad Street, Seven Oaks Club House and Repair Shop, Schupf Art Studio, and the Student Health Center. And, finally, propane is used for fireplaces, heating, cooking, and hot water in a few buildings including a number of buildings on Broad Street, the Coop, Parker Commons, the Heating Plant, Frank Dining Hall, Bryan Dining Hall, Base Camp, Merrill House, Trap Range, 13 East Kendrick, Central Receiving, Watson House, Olin Hall, Wynn Hall, and 100 Hamilton Street.

| On-Campus Stationary Combustion of Fossil Fuels | | | | | | |
|---|-------------|-----------------------|------------------------------------|---------------------------|--|--|
| Fiscal Year | Fuel Type | Consumption (gallons) | Emission Factor (MTeCO2/gallon) | GHG Emissions (MTeCO2) | | |
| | Fuel Oil #6 | 371,457 | 0.011757907 | 4,368 | | |
| 2009 | Fuel Oil #2 | 185,503 | 0.01004635 | 1,864 | | |
| 2005 | Kerosene | - | - | - | | |
| | Propane | - | - | - | | |
| | Fuel Oil #6 | 283,974 | 0.011757907 | 3,339 | | |
| 2010 | Fuel Oil #2 | 174,399 | 0.01004635 | 1,752 | | |
| 2010 | Kerosene | 4,604 | 0.01004635 | 46 | | |
| | Propane | - | - | - | | |
| | Fuel Oil #6 | 293,425 | 0.011761262 | 3,451 | | |
| 2011 | Fuel Oil #2 | 189,944 | 0.010049435 | 1,909 | | |
| 2011 | Kerosene | 8,212 | 0.010049435 | 83 | | |
| | Propane | 32,569 | 0.005440764 | 177 | | |
| | Fuel Oil #6 | 215,397 | 0.011302986 | 2,435 | | |
| 2012 | Fuel Oil #2 | 167,539 | 0.010319827 | 1,729 | | |
| 2012 | Kerosene | 8,085 | 0.010319827 | 83 | | |
| | Propane | 31,329 | 0.005266042 | 165 | | |
| | Fuel Oil #6 | 264,643 | 0.011302986 | 2,991 | | |
| 2013 | Fuel Oil #2 | 182,090 | 0.010319827 | 1,879 | | |
| 2013 | Kerosene | 7,102 | 0.010319827 | 73 | | |
| | Propane | 30,913 | 0.005227719 | 162 | | |
| | Fuel Oil #2 | 689,544 | 0.010313452 | 7,112 | | |
| 2014 | Kerosene | 3,355 | 0.010313452 | 35 | | |
| | Propane | 35,000 | 0.005257712 | 184 | | |

 Table 6. Greenhouse gas emissions from on-campus stationary source, FY 2009 through FY 2014.

Fuel Oil #6

Data Requested: Gallons of fuel oil #6 consumed for FY 2014.

<u>Key Contact(s)</u>: The data can be found in the Buildings and Grounds fileshare (Wood and Fuel Reports). This report can be retrieved with the assistance of the Office Manager of the Facilities Department (Amy Davidson) or the Associate Director of Facilities and Manager of Engineering Services (Dan McCoach). Director of Sustainability (John Pumilio) has access.

Fuel Oil #2

Data Requested: Gallons of fuel oil #2 for FY 2014.

Key Contact(s): The data can be found in the Buildings and Grounds fileshare. This report can be retrieved with the assistance of the Office Manager of the Facilities Department (Amy Davidson) or the Associate Director of Facilities and Manager of Engineering Services (Dan McCoach). Director of Sustainability (John Pumilio) has access.

Kerosene

<u>Data Requested:</u> Gallons of kerosene consumed for FY 2014. <u>Key Contact(s):</u> Director of Purchasing (Alan Leonard) can provide annual consumption from supplier billing.

Propane

<u>Data Requested:</u> Gallons of propane consumed for FY 2014. <u>Key Contact(s):</u> Director of Purchasing (Alan Leonard) can provide annual consumption from supplier billing.

Colgate Vehicle Fleet

Colgate University, like most colleges and universities, owns and maintains a fleet of vehicles. The decisions Colgate makes regarding the purchase and operation of this fleet has a direct impact on our institution's greenhouse gas emissions. Therefore, it is important to keep track of Colgate's fleet fuel use, as it is a direct contribution to global warming. The Colgate vehicle fleet consists of about 95 vehicles (22 student/faculty vans, 68 Buildings and Grounds vehicles, and 5 Campus Safety vehicles) and was responsible for 535 tons of greenhouse gas emissions in 2014, about 4.1 percent of Colgate's total emissions (Table 7).

| B&G Gasoline Pump | Golf Course Gasoline Pump | B&G Vehicles Fueled Off- Campus | Campus Safety Vehicles | Total Gasoline | Emission Factor | GHG Emissions |
|----------------------|---------------------------------|---------------------------------------|------------------------------|----------------|---------------------|------------------|
| (gallons) | (gallons) | (gallons) | (gallons) | (gallons) | (MTeCO2/ gallon) | (MTeCO2) |
| 31,831.0 | 5,256.0 | 4,598.5 | 1,639.0 | 43,325 | 0.009099063 | 394 |

Table 7. Colgate's greenhouse gas emissions from university vehicle fleet, FY 2014.

| B&G Diesel Pump | Golf Course Diesel Pump | Total Diesel | Emission Factor | GHG Emissions |
|-----------------|----------------------------|--------------|-----------------|---------------|
| (gallons) | (gallons) | (gallons) | (MTeCO2/gallon) | (MTeCO2) |
| 9,067 | 4,555 | 13,622 | 0.010347846 | 141 |

Capturing fuel consumption for Colgate's vehicle fleet comes from four sources:

- **1.** Building and Grounds gasoline and diesel pumps
- 2. Seven Oaks golf course gasoline and diesel pumps
- 3. Buildings and Grounds vehicles fueled off-campus after hours
- 4. Campus Safety vehicles fueled off-campus after hours

Buildings and Grounds Gasoline and Diesel Pumps

Data Requested: Gallons of gasoline and diesel consumed for FY 2014.

Key Contact(s): Director of Purchasing (Alan Leonard) can provide annual consumption from supplier billing.

Seven Oaks Golf Course Gasoline and Diesel Pumps

<u>Data Requested:</u> Gallons of gasoline and diesel consumed for FY 2014. <u>Key Contact(s):</u> Director of Purchasing (Alan Leonard) can provide annual consumption from supplier billing.

Buildings and Grounds Vehicles Fueled Off-Campus

Data Requested: Gallons of gasoline consumed for FY 2014.

Key Contact(s): Buildings and Grounds tracks vehicle fleet gasoline reimbursements throughout the year and can provide total consumption. The data can be found on the Google Spreadsheet kept by B&G.

Campus Safety Vehicles Fueled Off-Campus

Data Requested: Gallons of gasoline consumed in FY 2014.

Key Contact(s): Campus Safety Administrative Assistant (Sue Marks) tracks Campus Safety gasoline use throughout the year and can provide total gasoline consumption.

Refrigerants (HFC-314a and HCFC-22)

Colgate University has an on-campus chiller for space cooling, water fountains, and refrigerators across campus that use HFC-134a refrigerant. Additionally, Starr Hockey Rink and the Dana Arts Center use HCFC-22. These refrigerant hydrocarbons meet all the required standards specified by the U.S. EPA in order to reduce the rate of ozone depletion. Unfortunately, hydrocarbons are powerful greenhouse gases. HFC-134a, for example, has a global warming potential of 1,430 (meaning that it is 1,430 times more potent as a greenhouse gas than carbon dioxide). Therefore, it is important to calculate the amount of refrigerant chemicals Colgate uses on an annual basis. In 2011, refrigerants accounted for more than 592 tons of GHG emissions, but that number has fallen dramatically in recent years. (Table 8).

| | Refrigerant Chemicals | | | | | | | | |
|-------------|---------------------------------|--------------------|------------------|--------------------------------|--------------------|------------------|------------------------|--|--|
| Fiscal Year | HFC-134a Refrigerant Loss | Emission Factor | GHG Emissions | HCFC-22 Refrigerant Loss | Emission Factor | GHG Emissions | Total GHG Emissions | | |
| | (lbs) | (MTeCO2/lb) | (MTeCO2) | (lbs) | (MTeCO2/lb) | (MTeCO2) | (MTeCO2) | | |
| 2011 | 108 | 0.589670081 | 64 | 685 | 0.771107029 | 528 | 592 | | |
| 2012 | 46 | 0.648637089 | 30 | 543 | 0.771107029 | 419 | 449 | | |
| 2013 | 1 | 0.648637089 | 1 | 281 | 0.82100219 | 231 | 231 | | |
| 2014 | 12 | 0.648637089 | 8 | 128 | 0.82100219 | 105 | 113 | | |

Table 8. Greenhouse gas emissions from HFC-134a and HCFC-22 refrigerant chemical use, FY 2011-2014

HFC-134a

<u>Data Requested:</u> The total usage (in pounds) of the refrigerant type for HFC-134a for FY 2014. <u>Key Contact(s):</u> Physical Plant Foreperson (Brian Belden).

HCFC-22

<u>Data Requested:</u> The total usage (in pounds) of the refrigerant type HCFC-22 for FY 2014. <u>Key Contact(s):</u> Physical Plant Foreperson (Brian Belden).

Fertilizer Application (Organic)

Fertilizer used for campus landscaping and on the golf course release nitrous oxides into the atmosphere due to its nitrogen content. Even though nitrous oxide is 298 times more powerful as a global warming agent than carbon dioxide, Colgate's emissions from fertilizer use is relatively small (Table 9). Nevertheless, they do contribute to global warming and our annual use of fertilizer is relatively easy to track.

| | Fertilizer Application (Organic) | | | | | | | | |
|-------------|----------------------------------|-------------------|-------------------|------------------------|---------------|--|--|--|--|
| Fiscal Year | Landscaping | Golf Course | Total Fertilizers | Emission Factor | GHG Emissions | | | | |
| FISCAI fear | (lbs of nitrogen) | (lbs of nitrogen) | (lbs) | (MTeCO2/lb) | MTeCO2 | | | | |
| 2009 | 10,080 | 1,059 | 11,139 | 0.00414123 | 46 | | | | |
| 2010 | 4,800 | 297 | 5,097 | 0.00414123 | 21 | | | | |
| 2011 | 5,600 | 275 | 5,875 | 0.00414123 | 24 | | | | |
| 2012 | 4,656 | 2,027 | 6,683 | 0.00414123 | 28 | | | | |
| 2013 | 2,925 | 173 | 3,098 | 0.00414123 | 13 | | | | |
| 2014 | 3,360 | 1,535 | 4,895 | 0.00414123 | 20 | | | | |

Table 9. Greenhouse gas emissions from fertilizer application, FY 2009 through FY 2014.

Organic Fertilizer

<u>Data Requested</u>: The type and total amount (in pounds) and percent nitrogen of fertilizer used on campus grounds and on the golf course for FY 2014.

Key Contact(s): Grounds Manager (Mike Jasper), Golf Course Manager (Jon McConville), and the Supervisor of Athletics Grounds (Emmett House).

Comments: All fertilizers used on campus in FY 2014 were organic.

<u>Calculations</u>: The total amount of fertilizer (in pounds) must be multiplied by the percentage of nitrogen to get the total amount (in pounds) of nitrogen used. The amount of nitrogen used (in pounds) is then multiplied by the emissions factor to get tons of greenhouse gas emissions.

Scope 2 Emissions

Scope 2 emissions are the indirect emissions from sources that are neither owned nor operated by Colgate University, but whose products are directly linked to on-campus energy consumption. Scope 2 emissions include all emissions generated in the production of electricity consumed by the institution.

Purchased Electricity

In order to calculate Colgate's emissions associated with the purchase and use of electricity, we have to determine how our electricity is produced and calculate the rate of greenhouse gas emissions associated with each source. Colgate purchases electricity from the Village of Hamilton which operates as a municipal electric, water, and sewer utility. The vast majority (84 percent) of the Village's electricity is purchased directly from large-scale hydroelectric power mainly from Niagara Falls. The remaining electricity (16 percent) is purchased from the New York State grid and comes from a mix of sources including nuclear, wind, coal, and other fossil fuels. Colgate's emissions factor of 0.0000596931 MTeCO2/ kWh is significantly lower than the Upstate New York average of 0.000373082 MTeCO2 per kWh. This lower factor is based on the large amount of hydroelectric, nuclear, and wind power that makes up the Village's electricity mix. The result of this low emissions factor is that Colgate's electricity emissions are comparatively low to many other institutions making up around 15 percent of the university's total emissions (Table 10).

Data Requested: The total purchased electricity in FY 2014, in kWh.

Key Contact(s): The Associate Controller and Director of Financial Reporting (Dan Partigianoni) to provide the total purchased electricity, and the Village of Hamilton municipal electric utility (Sean Graham) to provide the source of purchased electricity.

<u>Data Received:</u> Colgate receives a monthly bill for each building from the Village. At the end of the fiscal year, Colgate's total annual electricity use is manually entered and added together for each building for each month.

<u>Calculations</u>: The Clean Air-Cool Planet Campus Carbon Calculator has a feature that can help you determine the emissions factor for your local electricity mix. Simply enter the percentages of your electricity sources into the custom fuel mix section of the calculator.

| | Purchased Electricity | | | | | | | | |
|-------------|-----------------------|------------------|---------------|--|--|--|--|--|--|
| Fiscal Year | Total | Emissions Factor | GHG Emissions | | | | | | |
| FISCAI fear | (kWh) | (MTeCO2/kWh) | (MTeCO2) | | | | | | |
| 2008 | 30,783,478 | 5.96931E-05 | 1,838 | | | | | | |
| 2009 | 31,571,030 | 5.96931E-05 | 1,885 | | | | | | |
| 2010 | 30,264,128 | 5.96931E-05 | 1,807 | | | | | | |
| 2011 | 30,883,211 | 5.96931E-05 | 1,844 | | | | | | |
| 2012 | 30,390,822 | 5.96931E-05 | 1,814 | | | | | | |
| 2013 | 30,252,750 | 5.96931E-05 | 1,806 | | | | | | |
| 2014 | 29,983,490 | 5.96931E-05 | 1,790 | | | | | | |

| Table 10 Greenhouse | aas emissions from | nurchased electricity | FY 2008 through FY 2014. |
|---------------------|--------------------------|--------------------------------|-----------------------------|
| | yas ci ilissiulis ilulii | <i>purchased electricity</i> , | 1 1 2000 uniougii i 1 2014. |

Scope 3 Emissions

Scope 3 emissions are all other indirect emissions attributed to our institution – those that are a consequence of the activities of the institution, but occur from sources not owned or controlled by the institution. Colgate's Scope 3 emissions include faculty and staff commuting, bus commuting, employee business ground travel, air travel paid by or through the university, solid waste, and paper use. As explained earlier in this report, student commuting is considered de minimus emissions and not included in Colgate's greenhouse gas inventory.

Faculty and Staff Commuting

Most Colgate faculty and staff commute to work by driving. In order to calculate the emissions associated with this behavior, we need to determine the amount of gasoline consumed by each employee over the course of the year for commuting. We estimate this by conducting an annual survey (established in FY 2010) using Qualtrics and distributing to the campus community over email (Appendix A). For incentive to complete the survey, we offer prizes (e.g., movie tickets, bookstore gift card, tickets to an athletic game) for a few randomly selected individuals. The survey needs to capture how many days per week and weeks per year each individual drives to campus, the distance traveled, and the average miles per gallon of their vehicle.

2014 Annual Commuter Survey

Data Needed: Gallons of gasoline consumed through faculty and staff commuting in FY 2014.

Key Contact(s): Environmental Studies and Sustainability Program Assistant (Steve Dickinson) created the survey and administered the analysis. Administrative Coordinator, Dean of Faculty (Penny Mintel) emails the survey to the campus community via Campus Distributions.

Data Received: The 2014 Commuter Survey gave us an average of how many days per week and weeks per year each individual drove to campus, the distance traveled, and the average miles per gallon of their vehicle for the 348 individuals who completed the survey.

<u>Calculations</u>: Based on 343 responses, the average Colgate employee used 82.6 gallons of gasoline in FY 2014 to commute back and forth to work. Multiply 82.6 gallons by 966 employees equals 81,904 gallons in total for FY 2014. Multiply 81,904 gallons by the emissions factor for gasoline (0.008648022 MTeCO2 per gallon) equals 708 MTeCO2 (Table 11).

<u>Comments:</u> The Annual Commuter Survey should be distributed to the campus community via email in late September or early October to maintain consistency between years. The substantial drop in commuting between 2013 and 2014 might be attributed to having many more survey respondents state that they do not drive to work.

| | Faculty and Staff Commuting | | | | | | | | |
|-------------|-----------------------------|-----------------|---------------|--|--|--|--|--|--|
| Fiscal Year | Total Gasoline | Emission Factor | GHG Emissions | | | | | | |
| | (gallons) | (MTeCO2/gallon) | (MTeCO2) | | | | | | |
| 2010 | 157,740 | 0.008924124 | 1,408 | | | | | | |
| 2011 | 153,057 | 0.008928806 | 1,367 | | | | | | |
| 2012 | 154,872 | 0.009097265 | 1,409 | | | | | | |
| 2013 | 145,866 | 0.008648022 | 1,261 | | | | | | |
| 2014 | 81,904 | 0.008648022 | 708 | | | | | | |

Table 11. Greenhouse gas emissions from faculty and staff commuting, FY 2010 to FY 2014.

Directly Financed Outsourced Bus Travel

Colgate University contracts through Birnie Bus Services, Inc. to provide free transportation service around campus and to select locations in the downtown area called the Colgate Cruiser. Birnie Bus also provides service to Colgate's athletic teams for competition away from home.

Bus Commuting (Colgate Cruiser)

<u>Data Requested:</u> Gallons of diesel consumed for each of the buses that make up the Colgate Cruiser bus service in FY 2014.

Key Contact(s): The Birnie Bus terminal in Hamilton, NY (315-824-1260) provides the Cruiser data upon request. We received a quick response after submitting a form through the Birnie Bus Website.

Athletics Travel

Data Requested: Gallons of diesel consumed in FY 2014 for bus service for varsity athletic travel.

Key Contact(s): Administrative Assistant, Athletics (Lori Godshalk).

Data Received: Gallons of diesel consumed for FY 2014 for bus service for varsity athletic travel.

<u>Comments:</u> Sport club outings use the "T" vans that are owned by Colgate, and therefore, included within the 'Colgate Vehicle Fleet' data as Scope 1 emissions.

| | Directly Financed Outsourced Bus Travel | | | | | | | | |
|------------------------|---|-------------------------------|------------------|---------------------|-------------------------------|------------------|--------------------|--|--|
| Cruiser Fiscal Year | | Diesel Emissions Factor | GHG Emissions | Athletics Travel | Diesel Emissions Factor | GHG Emissions | Total Emissions | | |
| (9 | (gallons) | (MTeCO2/ gallon) | (MTeCO2) | (gallons) | (MTeCO2/ gallon) | (MTeCO2) | (MTeCO2) | | |
| 2009 | 7,230 | 0.0100761 | 73 | 18,335 | 0.0100761 | 185 | 258 | | |
| 2010 | 7,144 | 0.0100761 | 72 | 18,683 | 0.0100761 | 188 | 260 | | |
| 2011 | 11,985 | 0.010077767 | 121 | 17,352 | 0.010077767 | 175 | 296 | | |
| 2012 | 10,931 | 0.010347846 | 113 | 19,804 | 0.010347846 | 205 | 318 | | |
| 2013 | 10,234 | 0.010347846 | 106 | 16,512 | 0.010347846 | 171 | 277 | | |
| 2014 | 9,128 | 0.010570853 | 96 | 14,873 | 0.010347846 | 154 | 250 | | |

| Table 12. Greenhouse ga | s emissions from outsourced bus travel | . FY 2009 through FY 2014. |
|---------------------------|--|---|
| abie in di contribucci ga | | , |

Employee Business Ground Travel

Colgate faculty and staff sometimes drive their personal vehicles to conduct Colgate business. The emissions associated with this practice are Scope 3 emissions since they are shared by the university and the individual who decides on the purpose and mode of that travel. We began capturing this source of emissions in FY 2011 with the creation of accounting code -387. Employees who drive their own cars for business are reimbursed through accounting code -387. With the total annual reimbursement cost for -387, we can determine the amount of gasoline consumed (Table 13).

Accounting Code -387

<u>Data Needed:</u> Gallons of gasoline consumed by faculty and staff who drive their personal vehicles to conduct Colgate business in FY 2014.

Key Contact(s): To obtain the accounting code -387 data, contact the Associate Vice President/Controller of the Accounting Office (Tom O'Neill) and the Accounting Assistant (Leta Wiley).

Data Received: Total reimbursement cost for accounting code -387.

<u>Calculations</u>: The total cost of accounting code -387 was received from the Accounting Office at the FY 2014 federal reimbursement rate of \$0.56 per mile. However, \$0.22 per mile is awarded for the depreciation of the vehicle¹³. Therefore, we multiplied the total reimbursement cost for accounting code -387 by 60 percent to determine the amount of money spent on gasoline only (and not on vehicle depreciation). We then divided the total reimbursement cost for gasoline only by \$3.49 (the national average cost per gallon of gasoline¹⁴) in order to determine the total gallons of gasoline consumed.

¹³ This information was retrieved from the IRS website in "Notice 2010-88." The weblink is <u>http://www.irs.gov/2014-Standard-Mileage-Rates-for-Business,-Medical-and-Moving-Announced</u>.

¹⁴ To find the national average cost per gallon, we used the U.S. Energy Information Administration (U.S. EIA) website: <u>http://www.eia.-</u> gov/petroleum/gasdiesel/. Download the "Full History" spreadsheet for U.S. regular gasoline prices. Then, we averaged the weekly data for FY 2014.

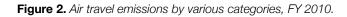
| | Employee Business Ground Travel | | | | | | | | | |
|------------------|---------------------------------|------------------------|---|---|-------------------------------|---------------------|------------------|--|--|--|
| Fiscal Year (\$) | Reimbursemen t Cost | Reimbursemen t Cost | Total Reimbursemen t for Gasoline | Average Cost per Gallon of Gasoline | Total Gasoline Consumption | Emission Factor | GHG Emissions | | | |
| | (\$) | (%) | (\$) | (\$) | (gallons) | (MTeCO2/ gallon) | (MTeCO2) | | | |
| 2011 | \$286,687 | 57% | \$163,411.59 | \$3.05 | 53,578 | 0.008928806 | 478 | | | |
| 2012 | \$339,941 | 60% | \$203,964.60 | \$3.54 | 96,029 | 0.009097265 | 874 | | | |
| 2013 | \$292,828 | 60% | \$175,697.39 | \$3.49 | 83,905 | 0.008864802 | 744 | | | |
| 2014 | \$231,701 | 60% | \$139,020.52 | \$3.65 | 38,088 | 0.008864802 | 338 | | | |

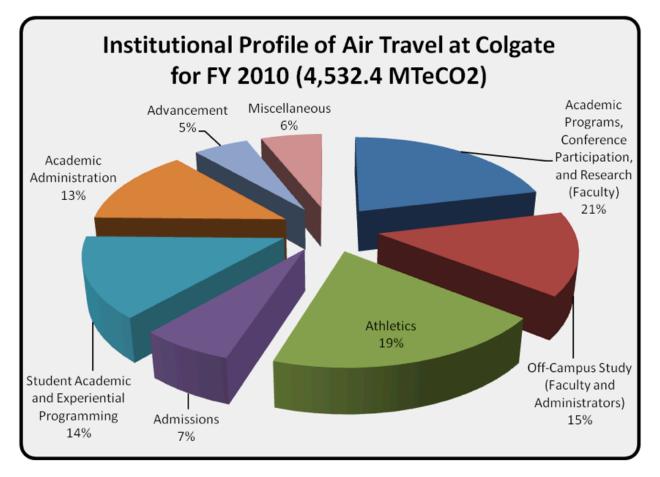
Table 13. Greenhouse gas emissions from employee business ground travel, FY 2014.

Air Travel

Air travel plays a vital role in many university functions, a role that is arguably exacerbated by Colgate's rural location and our commitment to certain institutional priorities. Faculty travel by air to support research and conference participation, for example, and professional staff throughout the university require air travel to pursue their work. Colgate's commitment to robust off-campus study opportunities, as well as to Division I athletics, also underscores the centrality of air travel to the university's mission.

The Air Travel Subcommittee distinguished the amount of air travel by various institutional categories in FY 2010 (Figure 2). They did this both to capture a recent institutional profile of air travel at Colgate and to allow for tracking trends across the institution over time.





All air travel paid by the university on the behalf of faculty, staff, students, and invited guests is being tracked through the new account code -386. By compiling -386 expenditures across the institution—including budget charges, direct reimbursements, and JPMorgan charges—and adding to this other air travel expenditures such as tickets purchased on behalf of athletic teams, we are now able to efficiently capture the vast majority of Colgate's required Scope III air travel emissions. For FY 2010, as for FY 2009 (our baseline greenhouse gas inventory), our accounting office was able to determine air travel expenditures on air travel. With the total annual expenditures for air travel (accounting code -386), we can determine the amount of annual miles traveled and resulting emissions (Table 14). Colgate's Center for Outreach Volunteerism and Education (COVE) also sponsors alternative spring breaks and other volunteer programming requiring air travel. As of FY 2013, COVE airfare is included in the -386 budget line and therefore no longer calculated separately from other air travel (Table 14).

| | | | Air Travel | | | |
|-------------|-----------|-----------|------------|-----------|--------------------|---------------|
| Fiscal Year | Business | Athletics | COVE | Total | Emission Factor | GHG Emissions |
| | (miles) | (miles) | (miles) | (miles) | (MTeCO2/mile) | (MTeCO2) |
| 2009 | 5,960,140 | 19,461 | 5,966 | 5,985,567 | 0.000776336 | 4,647 |
| 2010 | 5,838,481 | 525,790 | 63,746 | 6,428,017 | 0.000776336 | 4,990 |
| 2011 | 6,328,300 | - | 246,393 | 6,574,693 | 0.000776369 | 5,104 |
| 2012 | 6,914,119 | - | 91,331 | 7,005,450 | 0.000546154 | 3,826 |
| 2013 | 6,118,940 | _ | - | 6118940 | 0.000526717 | 3,223 |
| 2014 | 4,604,702 | _ | _ | 4604702 | 0.000508267 | 2,340 |

Table 14. Greenhouse gas emissions from air travel, FY 2009 through FY 2014.

Accounting Code -386

<u>Data Requested:</u> Annual air travel paid for by or through the university to conduct Colgate business in FY 2014 in miles. <u>Key Contact(s):</u> Staff Accountant (Leta Wiley).

Data Received: Total FY 2014 air travel expenditures for accounting code -386.

<u>Calculations</u>: According to accounting code -386, the total money spent on faculty and staff air travel in FY 2014 was \$759,417.99. From the total cost, we calculated mileage using the method recommended by the Association for the Advancement of Sustainability in Higher Education (AASHE). This method requires taking the average cost per mile for air travel as provided by the Air Transport Association of America¹⁵, increasing that average by 20 percent to account for taxes and fees, and then dividing the total cost of air travel by the resulting amount. This equation is:

- Average cost per mile YTD 2014 = 17.24 cents per mile. Plus taxes equals (17.24 + (17.24 x .20)) = 20.69 cents per mile = 4,604,702 miles.
- 4,604,702 miles X 0.000526717 MTeCO2/mile = 2,340 metric tons of greenhouse gas emissions (MTeCO2).

<u>Comments</u>: Accounting code -386 captures the vast majority of Colgate's overall business-related air travel and air travel from our athletic teams. Accounting code -386 does not capture most study abroad travel as students pay for their tickets and is not captured in our accounting systems. Also, flights paid through "funds" (as opposed to "orgs") are also not included in -386. For example, if a faculty member receives a research grant from the National Science Foundation (NSF) and travels with that money, then it is not included in our calculations as it becomes prohibitive to go through every fund number and root out air travel for the year. As a result, study abroad travel and travel for research paid for by grants are not included in Colgate's annual greenhouse gas inventory.

Landfill Waste

Colgate University owns two vehicles that transfer our solid waste to the Madison County Landfill and Recycling Center in the Town of Lincoln approximately 20 miles from campus. One truck transports recyclables (paper, paper products, metals, plastics, and glass) and the other transports landfill waste. For the purposes of Colgate's greenhouse gas inventory, we are only concerned about the amount of landfill waste (and not recycled waste) because landfill waste emits

¹⁵ This information was accessed online in December 2014 from the Air Transport Association of America website at: <u>http://airlines.org/</u> <u>data/a4a-monthly-passenger-and-cargo-yield-fares-per-mile/</u> (Also accessed through a Google search for "price per passenger air mile").

a potent greenhouse gas (methane) as it decomposes. However, different landfills have different techniques for how they handle methane emissions and these different techniques result in very different levels of greenhouse gas emissions. Therefore, it is necessary to know how the Madison County Landfill handles its methane emissions in order to determine the emission factor for Colgate's landfill waste.

In FY 2010, the Madison County Landfill installed a methane capture and electric generation system that has much lower greenhouse gas emissions per ton:

- Prior to FY 2010 (no methane recovery): emissions factor = 1.0842857 MTeCO2/short ton
- FY 2010 and beyond (methane recovery and electric generation): emissions factor = -0.03 MTeCO2/short ton.

As a result, Colgate's overall emissions associated with our landfill waste were significantly reduced (Table 15).

Further emission reductions occurred because Colgate reduced its landfill waste per full-time equivalent student (FTE) through:

- improved recycling of paper and bottles and cans;
- a new electronic waste recycling program;
- a new composting program;
- decreased overall paper consumption by over four million sheets of paper; and
- increased use of reusable containers (instead of one-time use disposable containers).

Data Requested: Total annual landfill waste in short tons for FY 2014.

Key Contact(s): Monthly billing statements from Madison County Landfill with Colgate's tons of landfill obtained from accounting. Director of Sustainability (John Pumilio) has copies.

Calculations: Add the monthly reports to get the annual total.

| Ū | | | | | | | | | |
|-------------|----------------|-----------------|---------------|-------------------------------------|--------------------------|--|--|--|--|
| | Landfill Waste | | | | | | | | |
| Fiscal Year | Landfill Waste | Emission Factor | GHG Emissions | Full-time Equivalent Students | GHG Emissions per FTE | | | | |
| | (short tons) | (MTeCO2/mile) | (MTeCO2) | (FTEs) | (MTeCO2) | | | | |
| 2008 | 928.82 | 1.0842857 | 1007 | 2,767 | 0.36 | | | | |
| 2009 | 812.61 | 1.0842857 | 881 | 2,784 | 0.32 | | | | |
| 2010 | 778.44 | 0.1606349 | 125 | 2,770 | 0.05 | | | | |
| 2011 | 793.81 | 0.1746032 | 139 | 2,876 | 0.05 | | | | |
| 2012 | 754.14 | -0.03 | -23 | 2,934 | -0.01 | | | | |
| 2013 | 738.97 | -0.03 | -22 | 2,927 | -0.01 | | | | |
| 2014 | 740.23 | -0.03 | -22 | 2,927 | -0.01 | | | | |

| Table 15. Colgate's greenhouse ga | s emissions associated with landfill waste, | FY 2008 through FY 2014. |
|-----------------------------------|---|--------------------------|
|-----------------------------------|---|--------------------------|

Paper Consumption

Colgate University's paper consumption is tracked through two main sources: 1) departmental purchasing and 2) the Print Shop. We track the amount of paper consumed by its recycled content (e.g., non-recycled, 30 percent, 50 percent,

and 100 percent), because the greater the recycled content, the lower the rate of emissions (Table 16) and the more environmentally benign.

| Paper Consumption | | | | | | | | |
|-------------------|--------------|-----------------------------|---------------------------|----------------------|--------------------|---------------|--|--|
| Fiscal Year | Paper Type | Departmental Consumption | Print Shop Consumption | Total Consumption | Emission Factor | GHG Emissions | | |
| | (% recycled) | (lbs) | (lbs) | (lbs) | (MTeCO2/lb) | (MTeCO2) | | |
| | 0% | 21,613 | 19,888 | 41,501 | 0.0012905 | 54 | | |
| | 30% | 42,157 | 9,270 | 51,427 | 0.001147067 | 59 | | |
| 2010 | 50% | 1,825 | 14,664 | 16,489 | 0.001051445 | 17 | | |
| - | 100% | 21,482 | 950 | 22,432 | 0.00081239 | 18 | | |
| | TOTAL | 87,077 | 44,772 | 131,849 | - | 148 | | |
| | 0% | 15,616 | 19,517 | 35,133 | 0.0012905 | 45 | | |
| | 30% | 44,961 | 3,399 | 48,360 | 0.001170973 | 57 | | |
| 2011 | 50% | 7,929 | 15,381 | 23,310 | 0.001051445 | 25 | | |
| | 100% | 21,329 | 1,481 | 22,810 | 0.00081239 | 19 | | |
| | TOTAL | 89,835 | 39,778 | 129,613 | - | 145 | | |
| | tree-free | 4,056 | 0 | 4,056 | 0 | 0 | | |
| - | 0% | 0 | 30,793 | 30,793 | 0.001365993 | 42 | | |
| 0010 | 30% | 35,820 | 17,495 | 53,315 | 0.001216988 | 65 | | |
| 2012 | 50% | 6,931 | 7,620 | 14,551 | 0.001067983 | 16 | | |
| | 100% | 27,464 | 1,810 | 29,274 | 0.000769973 | 23 | | |
| | TOTAL | 74,271 | 57,718 | 131,989 | - | 145 | | |
| | tree-free | | 0 | 0 | 0 | 0 | | |
| | 0% | 0 | 25,589 | 25,589 | 0.001365993 | 35 | | |
| 2013 | 30% | 37,690 | 4,616 | 42,306 | 0.001216988 | 51 | | |
| 2013 | 50% | 110 | 6,808 | 6,918 | 0.001067983 | 7 | | |
| | 100% | 40,795 | 1,319 | 42,114 | 0.000769973 | 32 | | |
| | TOTAL | 78,595 | 38,332 | 116,927 | - | 126 | | |
| | tree-free | | 0 | 0 | 0 | 0 | | |
| - | 0% | 0 | 23,990 | 23,990 | 0.001365993 | 33 | | |
| | 10% | 0 | 7,303 | 7303 | 0.001365993 | 10 | | |
| 2014 | 30% | 10,422 | 9,428 | 19,850 | 0.001216988 | 24 | | |
| | 50% | 600 | 3,334 | 3,934 | 0.001067983 | 4 | | |
| | 100% | 26,559 | 1,123 | 27,682 | 0.000769973 | 21 | | |
| | TOTAL | 37,581 | 45,178 | 82,759 | - | 92 | | |

Table 16. Colgate's greenhouse gas emissions associated with paper consumption, FY 2010 through FY 2014.

Departmental Purchasing

The various departments and offices throughout campus individually order their paper through W.B. Mason. Since 2009, the amount of greenhouse gas emissions and overall purchase of paper and the amount of paper used per student has

been significantly reduced (Tables 17 and 18). This was accomplished by adding print-release stations in public printing areas, by setting double-sided printing as the default on campus machines in common areas, by widening margins, and through increased awareness and more conscious printing. In 2012 we introduced tree-free sugar cane paper to campus. This paper is purchased through a student-owned business called Eco-Campus LLC, which grew out of a 2011 Thought into Action project. The sugar cane paper is made from a byproduct of the sugar industry and thus the use of this resource does not generate any new emissions. Table 18 also highlights the overall reduction in the purchase and use of non-recycled (virgin) paper on campus since 2009. FY 2012 was the first year in which purchasing non-recycled paper was not an option for departments.

<u>Data Requested</u>: The total amount of paper purchased in pounds through departmental purchasing by recycled content for FY 2014.

Key Contact(s): Director of Purchasing

<u>Comments</u>: The Office of Sustainability and Purchasing department eliminated the option to purchase non-recycled paper in FY 2012.

<u>Notes:</u> Tree-free paper calculations come from Eco-Campus LLC (a student company). However, with ever-changing leadership, sometimes numbers are unavailable.

<u>Calculations</u>: To convert pounds of paper to sheets divide pounds by 5.05 (average weight of one package) and multiply by 500 (sheets per package).

| Departmental Paper Consumption | | | | | | | | | |
|--------------------------------|-----------|----------------|-----------------|-----------------|------------------|------------|-------------------------------------|------------------|--|
| Fiscal Year | Tree-free | 0% recycled | 30% recycled | 50% recycled | 100% recycled | TOTAL | Full-time equivalent students | TOTAL | |
| | (sheets) | (sheets) | (sheets) | (sheets) | (sheets) | (sheets) | (FTEs) | (sheets/ FTE) | |
| 2009 | - | 4,576,040 | 3,177,624 | 5,248 | 5,118,713 | 12,877,625 | 2,784 | 4,626 | |
| 2010 | - | 2,139,901 | 4,173,960 | 180,693 | 2,126,931 | 8,621,485 | 2,770 | 3,112 | |
| 2011 | - | 1,546,099 | 4,451,560 | 785,097 | 2,111,831 | 8,894,587 | 2,876 | 3,093 | |
| 2012 | 401,584 | 0 | 3,546,535 | 686,238 | 2,719,280 | 7,353,637 | 2,934 | 2,506 | |
| 2013 | n/a | 0 | 3,731,683 | 10,891 | 4,039,109 | 7,781,683 | 2,927 | 2,659 | |
| 2014 | n/a | 0 | 1,031,881 | 59,406 | 2,629,604 | 3,720,891 | 2,927 | 1,271 | |

Table 17. Colgate departmental purchasing (sheets of paper consumed), FY 2009 through FY 2014.

Print Shop

The amount of greenhouse gas emissions and overall paper consumed through Colgate's Print Shop has also been reduced since we started tracking this data in FY 2010 (Tables 17 and 19).

<u>Data Requested</u>: The total amount of paper purchased in pounds through departmental purchasing by recycled content for FY 2014.

Key Contact(s): Director of Document and Mail Services

<u>Calculations</u>: To convert pounds of paper to sheets divide pounds by 5.05 (average weight of one package) and multiple by 500 (sheets per package).

| | Print Shop Paper Consumption | | | | | | | | |
|-------------|--|-----------------|-----------------|-----------------|------------------|-----------|-------------------------------------|-------|--|
| Fiscal Year | 0% recycled | 10% recycled | 30% recycled | 50% recycled | 100% recycled | TOTAL | Full-time equivalent students | TOTAL | |
| | (sheets) (sheets) (sheets) (sheets) (sheets) | (sheets) | (sheets) | (FTEs) | (sheets/ FTE) | | | | |
| 2010 | 1,969,109 | 229,703 | 917,822 | 1,451,881 | 94,059 | 4,662,574 | 2,770 | 1,683 | |
| 2011 | 1,932,376 | 382,673 | 336,535 | 1,522,871 | 146,634 | 4,321,089 | 2,876 | 1,502 | |
| 2012 | 3,048,812 | 248,119 | 1,732,178 | 754,455 | 179,208 | 5,962,772 | 2,934 | 2,032 | |
| 2013 | 2,533,564 | 662,475 | 457,030 | 674,059 | 130,594 | 4,457,723 | 2,927 | 1,523 | |
| 2014 | 2,375,248 | 723,069 | 933,465 | 330,099 | 111,188 | 4,473,069 | 2,927 | 1,528 | |

 Table 18. Colgate Print Shop (sheets of paper consumed), FY 2010 through FY 2014

COLGATE'S GROSS GREENHOUSE GAS EMISSIONS

Colgate's greenhouse gas footprint was 17,353 MTeCO2 (6.23 tons / FTE¹⁶) in 2009, 14,505 MTeCO2 (5.24 tons / FTE) in 2010, 16,194 MTeCO2 (5.63 tons / FTE) in 2011, 13,486 MTeCO2 (4.59 tons/FTE) in 2012, 13,391 MTeCO2 (4.57 tons/FTE) in 2013, and 13,512 MTeCO2 (4.44 tons / FTE) in 2014 (Table 19). This includes all Scope 1 emissions (onsite stationary combustion of fossil fuels, vehicle fleet emissions, fugitive refrigerant chemicals, and emissions associated with grounds maintenance) and Scope 2 emissions (purchased electricity). Colgate calculated sources of Scope 3 emissions consistent with the ACUPCC guidelines. Scope 3 emissions include faculty and staff commuting, bus travel, employee business ground travel, air travel paid for by or through the university, landfill waste, and paper consumption.

Since 2009, Colgate has reduced its overall emissions by about 20 percent and emissions per student (FTE) by about 25 percent. This reduction is the result of a number of new practices, policies, and resource conservation and efficiency measures that have been put into place since 2009 that are further detailed in Colgate's 2011 Sustainability and Climate Action Plan¹⁷.

| Fiscal Year | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-------------------------------------|--------|--------|--------|--------|--------|--------|
| Source of Emissions | | | | | | |
| SCOPE 1 | | | | | | |
| Fuel Oil #6 | 4,368 | 3,339 | 3,451 | 2,435 | 2,991 | 0 |
| Fuel Oil #2 | 1,864 | 1,752 | 1,909 | 1,729 | 1,879 | 7,112 |
| Kerosene | - | 46 | 83 | 83 | 73 | 35 |
| Propane | - | - | 177 | 165 | 162 | 184 |
| Vehicle Fleet | 393 | 524 | 587 | 565 | 542 | 535 |
| Refrigerants (HFC-134a and HCFC-22) | 1,247 | 84 | 592 | 449 | 232 | 113 |
| Fertilizer | 46 | 21 | 24 | 28 | 13 | 20 |
| SCOPE 1 TOTAL | 7,918 | 5,766 | 6,823 | 5,454 | 5,892 | 7,999 |
| SCOPE 2 | | | | | | |
| Purchased Electricity | 1,885 | 1,807 | 1,844 | 1,814 | 1,806 | 1,790 |
| SCOPE 2 TOTAL | 1,885 | 1,807 | 1,844 | 1,814 | 1,806 | 1,790 |
| SCOPE 3 | | | | | | |
| Faculty/Staff Commuting | 1,626 | 1,408 | 1,367 | 1,409 | 1,261 | 708 |
| Bus Travel (Cruisers and Athletics) | 258 | 260 | 296 | 318 | 279 | 250 |
| Employee Business Ground Travel | - | - | 478 | 524 | 446 | 398 |
| Air Travel | 4,647 | 4,990 | 5,104 | 3,826 | 3,223 | 2,340 |
| Landfill Waste | 881 | 125 | 139 | -23 | -22 | -22 |
| Paper Consumption | 139 | 148 | 145 | 145 | 49 | 49 |
| SCOPE 3 TOTAL | 7,551 | 6,931 | 7,529 | 6,199 | 5,236 | 3,723 |
| FTE | 2,784 | 2,770 | 2,876 | 2,934 | 2,927 | 2,927 |
| Tons/FTE | 6.23 | 5.24 | 5.63 | 4.59 | 4.42 | 4.62 |
| Gross Emissions | 17,354 | 14,504 | 16,196 | 13,467 | 12,934 | 13,512 |

| Table 19. Colgate's gross | areenhouse emissions b | v source and scope for F | Y 2009 through FY 2014 |
|---------------------------|---------------------------|--------------------------|------------------------|
| | 9,00,1,10000 0,1100,010,0 | | |

 $^{^{16}}$ FTE = Full-time equivalent student.

¹⁷ Website: <u>https://sites.google.com/a/colgate.edu/2011-2015-sustainability-and-climate-action-plan/</u>

For each of the years we have completed Colgate's greenhouse gas footprint, the stationary combustion of fossil fuels for space heating and domestic hot water remains the largest single source of emissions (Figures 3 & 4).

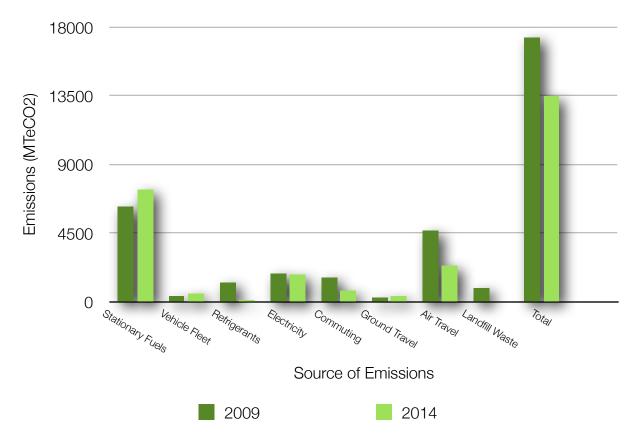


Figure 3. Total emissions by source, FY 2009 through FY 2014.

In FY 2014, Colgate consumed fuel oil #2 in our central heating plant as the existing wood boiler does not have enough capacity to provide heat to all buildings connected on the steam line during the winter months. Colgate also burns fuel oil #2 in buildings not connected to the steam line. In 2014, air travel emissions and electricity consumption represented 15 percent each of our total campus emissions. Combined, stationary combustion of fossil fuels, air travel, and electricity comprise nearly 90 percent of Colgate's total greenhouse gas emissions (Figure 4). The drop in landfill waste emissions since 2009 can be attributed to both a reduction in overall landfill waste due to better recycling and composting and a switch to a methane capture and electricity generation at the Madison County Landfill. This switch significantly reduced the rate of emissions associated with Colgate's landfill waste production.

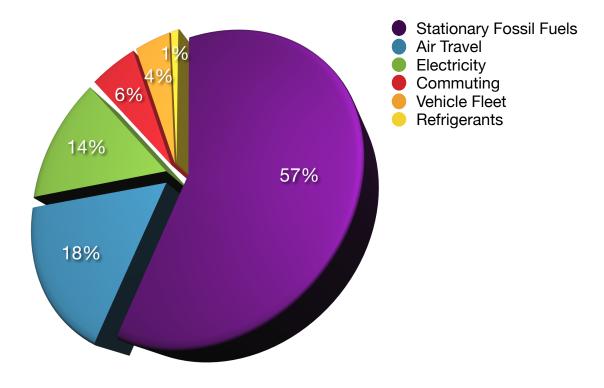


Figure 4. FY 2014 percentage of gross emissions by source.

CARBON OFFSETS AND NET GREENHOUSE GAS EMISSIONS

Thus far we have examined Colgate's activities that add greenhouse gases into the atmosphere. However, we also need to consider activities that sequester and/or avoid emitting greenhouse gases in order to determine our net carbon budget. In FY 2014, Colgate's source of offsets included the annual rate of carbon sequestration of our purchased offsets in Patagonia Sur as well as other purchased offsets described below. As a result, Colgate's net greenhouse gase emissions in FY 2014 is 5,114 MTeCO2 (Table 21).

Forest Preservation

In FY 2014, Colgate completed a detailed survey of its forested lands. As a result of the survey, we determined that 1,578 tons of carbon are sequestered each year and Colgate's 1,059 acres of forested land contains 165,491 tons of stored carbon. Given this information, Colgate has begun to count the amount of carbon sequestered by its forests in our Greenhouse Gas Inventory. The detailed methodology for this survey can be found on Colgate's sustainability website¹⁸.

Purchased Offsets

In FY 2014, Colgate purchased enough renewable energy credits (RECs) to offset its electricity consumption. These offsets were purchased through Sterling Planet and accounted for a reduction of 1,790 tons of carbon.

Patagonia Sur

FY 2012 was the first year that Colgate purchased offsets from Patagonia Sur. Patagonia Sur is a Verified Carbon Standard (VCS) credited carbon offset vendor in Patagonia, Chile. Patagonia Sur is a for-profit conservation venture, which reforests and educates people about the Chilean environment. Patagonia Sur will plant the equivalent number of trees to absorb 5,000 tons of carbon from the atmosphere annually. The contact is set to last for the next 15 years.

| Carbon Offsets and Net Greenhouse Gas Emissions | | | | | | | | |
|---|-----------------------|-------------------------|--------------------------------|-------------------------------|--------------------------|-------------------------|---------------------------------|--|
| Tet | Total | | Total Ca | Total Carbon Offsets (MTeCO2) | | | | |
| Fiscal Year | Emissions (MTeCO2) | Forest Sequestration | Renewable Energy Credits | Carbon Offset Purchases | Patagonia Sur Offsets | Total Carbon Offsets | Carbon Emissions (MTeCO2) | |
| 2009 | 17,353 | 1,239 | - | 9 | - | 1,248 | 16,105 | |
| 2010 | 14,505 | 1,239 | - | - | - | 1,239 | 13,266 | |
| 2011 | 16,194 | 1,239 | - | - | - | 1,239 | 14,955 | |
| 2012 | 13,464 | - | - | 114 | 5,000 | 5,114 | 8,350 | |
| 2013 | 12,934 | 1,578 | 1,693 | - | 5,000 | 8,271 | 4,663 | |
| 2014 | 13,512 | 1,578 | 1,790 | - | 5,000 | 8,368 | 5,144 | |

Table 20. Colgate's offsets and net greenhouse gas emissions, FY 2009 through FY 2014.

¹⁸ Methodology and results at: <u>http://www.colgate.edu/docs/default-source/d_distinctly-colgate_sustainability_climate-action-planning_-</u> <u>forest-management-land-use/here.pdf?sfvrsn=0</u>

CONCLUSION

The 2014 Comprehensive Greenhouse Gas Inventory for Colgate University calculated Colgate's greenhouse gas emissions for FY 2014 in relation to our FY 2009 baseline. Since 2009, the university has reduced its gross emissions by 22 percent (from 17,353 MTeCO2 in FY 2009 to 13,512 MTeCO2 in FY 2014) and reduced our emissions per student (FTE) by 28 percent (from 6.23 MTeCO2/FTE in FY 2009 to 4.61 MTeCO2/FTE in FY 2014). This is all despite the fact that we have added an additional 150 students, 13 faculty members, and 9,543 square feet of building space. Not to mention a much colder winter in FY 2014 (compared to FY 2013) that resulted in a rise in the amount of stationary combustion of fossil fuels. The stationary combustion of fossil fuels (fuel oil #2, propane, and kerosene), air travel, and electricity are our largest source of emissions comprising almost 90 percent of our overall footprint.

Carbon sequestered by Colgate's forested land (previously estimated to be 1,239 MTeCO2) was determined to sequester 1,578 MTeCO2 a year. FY 2013 was the first year that Renewable Energy Credits were purchased to offset the electricity that the campus consumes. However, Colgate chose to purchase the equivalent amount of offsets to our electricity consumption again in 2014.

On September 15, 2011, Colgate's Sustainability and Climate Action Plan was approved by President Jeffrey Herbst and our senior administration. The Plan is a guiding document to climate neutrality in 2019 and includes 27 projects that have reduced our campus carbon footprint. As we continue to implement the plan, we anticipate achieving a 35 percent reduction in emissions from our FY 2009 baseline sooner than our original estimate of FY 2015.

Appendix A: Faculty and Staff Commuting Survey

Colgate Annual Staff and Faculty Transportation Survey

Employee commuting is responsible for roughly 10% of Colgate's emissions. This annual survey is designed to provide a reliable estimate of these emissions and to evaluate progress in reducing them.

Commuter Information

Please describe your driving commute for the 12 month period from September 1, 2012-August 31, 2013. For each of the time periods below, please state the number of days per week you drove.

Note: do not include days in which you are riding in someone else's car (including spouse or partner).

A note to new employees: If you started at Colgate within the last 12 months, but you replaced another employee, please complete the form *as if* you had been here all year. If your position was newly created, insert zero (0) for the time periods you were not here.

FALL 2012: _____

SPRING 2013: _____

SUMMER 2013: _____

On the days that you drove, how far did you drive *ONE WAY* to Colgate? Enter a whole number; round up to 1 if it's less than a 1 mile drive. If your driving is being compensated by Colgate, it should not be included in this mileage total.

Please enter the number of days per week for each alternative commute method. Enter zero (0) if you did not use these methods during the specified time period. Note: carpooling with a spouse or partner is considered riding in someone else's car.

| | Walked or Biked | Carpooled | Worked from home | Other |
|-------------|-----------------|-----------|------------------|-------|
| Fall 2012 | | | | |
| Spring 2013 | | | | |
| Summer 2013 | | | | |

Car Information

Please estimate your primary car's fuel economy. If you do not drive a car, you can skip the question. The fuel economy of your car can be found at fueleconomy.gov by clicking on "Find and Compare Cars."

Is there a secondary vehicle you use to commute to work?

If your commute was too complicated to be described on this survey, you can explain it below.